General Assembly

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Resolutions adopted by the General Assembly

[*on the report of the Fifth Committee (A/59/448/Add.2)*]

59/277. Programme budget for the biennium 2004–2005

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 2004–2005

The General Assembly

Resolves that, for the biennium 2004–2005, the amount of 3,179,196,100 United States dollars appropriated by it in its resolutions 58/271 A of 23 December 2003 and 58/295 of 18 June 2004 shall be adjusted by 428,977,800 dollars, as follows:

Budget section		*Amount approved in resolutions 58/271 A and 58/295*[a]	*Increase/ (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part I. *Overall policy-making, direction and coordination*			
1.	Overall policy-making, direction and coordination	58 504 400	3 038 800	61 543 200
2.	General Assembly affairs and conference services	533 574 800	26 681 700	560 256 500
	Total, part I	**592 079 200**	**29 720 500**	**621 799 700**
	Part II. *Political affairs*			
3.	Political affairs	242 461 500	185 165 700	427 627 200
4.	Disarmament	18 118 400	621 500	18 739 900
5.	Peacekeeping operations	89 898 300	2 961 500	92 859 800
6.	Peaceful uses of outer space	5 484 400	419 500	5 903 900
	Total, part II	**355 962 600**	**189 168 200**	**545 130 800**
	Part III. *International justice and law*			
7.	International Court of Justice	31 621 900	3 314 100	34 936 000
8.	Legal affairs	39 303 000	1 331 000	40 634 000
	Total, part III	**70 924 900**	**4 645 100**	**75 570 000**

Budget section		Amount approved in resolutions 58/271 A and 58/295[a]	Increase/ (decrease)	Revised appropriation
		(United States dollars)		
	Part IV. *International cooperation for development*			
9.	Economic and social affairs	137 739 400	5 288 300	143 027 700
10.	Least developed countries, landlocked developing countries and small island developing States	4 231 900	126 700	4 358 600
11.	United Nations support for the New Partnership for Africa's Development	9 344 000	231 000	9 575 000
12.	Trade and development	106 241 800	8 560 500	114 802 300
13.	International Trade Centre UNCTAD/WTO	23 472 200	2 664 100	26 136 300
14.	Environment	10 530 100	385 700	10 915 800
15.	Human settlements	15 536 200	476 600	16 012 800
16.	Crime prevention and criminal justice	9 392 800	647 400	10 040 200
17.	International drug control	20 006 900	1 469 200	21 476 100
	Total, part IV	**336 495 300**	**19 849 500**	**356 344 800**
	Part V. *Regional cooperation for development*			
18.	Economic and social development in Africa	95 672 700	569 300	96 242 000
19.	Economic and social development in Asia and the Pacific	67 236 900	(2 169 800)	65 067 100
20.	Economic development in Europe	50 196 800	4 565 000	54 761 800
21.	Economic and social development in Latin America and the Caribbean	80 884 900	4 486 500	85 371 400
22.	Economic and social development in Western Asia	52 713 800	(1 718 200)	50 995 600
23.	Regular programme of technical cooperation	42 871 500	--	42 871 500
	Total, part V	**389 576 600**	**5 732 800**	**395 309 400**
	Part VI. *Human rights and humanitarian affairs*			
24.	Human rights	56 794 500	7 776 800	64 571 300
25.	Protection of and assistance to refugees	56 731 900	9 512 000	66 243 900
26.	Palestine refugees	33 851 800	789 200	34 641 000
27.	Humanitarian assistance	23 292 300	983 000	24 275 300
	Total, part VI	**170 670 500**	**19 061 000**	**189 731 500**
	Part VII. *Public information*			
28.	Public information	156 056 100	6 266 500	162 322 600
	Total, part VII	**156 056 100**	**6 266 500**	**162 322 600**
	Part VIII. *Common support services*			
29.	Management and central support services	525 139 700	(47 993 900)	477 145 800
	Total, part VIII	**525 139 700**	**(47 993 900)**	**477 145 800**
	Part IX. *Internal oversight*			
30.	Internal oversight	23 227 200	959 800	24 187 000
	Total, part IX	**23 227 200**	**959 800**	**24 187 000**
	Part X. *Jointly financed administrative activities and special expenses*			
31.	Jointly financed administrative activities	25 573 200	(15 128 000)	10 445 200
32.	Special expenses	79 455 100	1 800 800	81 255 900
	Total, part X	**105 028 300**	**(13 327 200)**	**91 701 100**

Budget section		Amount approved in resolutions 58/271 A and 58/295[a]	Increase/ (decrease)	Revised appropriation
			(United States dollars)	
	Part XI. *Capital expenditures*			
33.	Construction, alteration, improvement and major maintenance	58 651 300	45 915 300	104 566 600
	Total, part XI	**58 651 300**	**45 915 300**	**104 566 600**
	Part XII. *Staff assessment*			
34.	Staff assessment	382 319 400	28 874 800	411 194 200
	Total, part XII	**382 319 400**	**28 874 800**	**411 194 200**
	Part XIII. *Development Account*			
35.	Development Account	13 065 000	–	13 065 000
	Total, part XIII	**13 065 000**	**–**	**13 065 000**
	Part XIV. *Safety and security*			
36.	Safety and security	–	140 105 400	140 105 400
	Total, part XIV	**–**	**140 105 400**	**140 105 400**
	Grand total	**3 179 196 100**	**428 977 800**	**3 608 173 900**

[a] See also A/59/578, para. 58.

76th plenary meeting
23 December 2004

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 2004–2005

The General Assembly

Resolves that, for the biennium 2004–2005, the estimates of income of 415,340,500 United States dollars approved by it in its resolutions 58/271 B of 23 December 2003 and 58/295 of 18 June 2004 shall be increased by 28,511,400 dollars, as follows:

Income section		Amount approved in resolutions 58/271 B and 58/295	Increase/ (decrease)	Revised income estimates
			(United States dollars)	
1.	Income from staff assessment	386 540 400	29 073 300	415 613 700
	Total, income section 1	**386 540 400**	**29 073 300**	**415 613 700**
2.	General income	24 043 200	(33 700)	24 009 500
3.	Services to the public	4 756 900	(528 200)	4 228 700
	Total, income sections 2 and 3	**28 800 100**	**(561 900)**	**28 238 200**
	Grand total	**415 340 500**	**28 511 400**	**443 851 900**

76th plenary meeting
23 December 2004

C

FINANCING OF THE APPROPRIATIONS FOR THE YEAR 2005

The General Assembly

Resolves that, for the year 2005:

1. Budget appropriations totalling 2,027,743,750 United States dollars and consisting of 1,580,430,150 dollars, being half of the appropriation initially approved for the biennium 2004–2005 in its resolution 58/271 A of 23 December 2003, 18,335,800 dollars, being the additional appropriation approved for the biennium 2004–2005 in its resolution 58/295 of 18 June 2004, and 428,977,800 dollars, being the increase approved in resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(*a*) 29,509,150 dollars, consisting of:

(i) 14,400,050 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 2004–2005 in its resolution 58/271 B of 23 December 2003;

(ii) Less 561,900 dollars, being the decrease approved in resolution B above;

(iii) 15,671,000 dollars, being the balance in the surplus account as at 31 December 2003;

(*b*) 1,998,234,600 dollars, being the assessment on Member States in accordance with its resolution 58/1 B of 23 December 2003;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 218,725,650 dollars, consisting of:

(*a*) 193,245,850 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 58/271 B;

(*b*) 48,700 dollars, being the estimated staff assessment income approved by the Assembly in its resolution 58/295;

(*c*) 29,073,300 dollars, being the estimated increase in income from staff assessment approved in resolution B above;

(*d*) Less 3,642,200 dollars, being the decrease in income from staff assessment for the biennium 2002–2003 compared with the revised estimates approved by the Assembly in its resolution 58/267 B of 23 December 2003.

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[1] ST/SGB/2003/7.